

SENIOR CITIZENS' SERVICES FUND BOARD

End-Year Performance to Budget Report

Organization Name: _____

EXHIBIT D

This Form is Due No Later Than Jan. 15 of the Contract Year

Complete a report using the Expense Item titles used on page 3 of the RFP submitted in November for the period Jan.1 – Dec. 31.

TOTAL UNDUPLICATED NUMBER OF CAMDEN COUNTY SENIORS SERVED DURING THE CONTRACT YEAR: _____

Camden Co. FUNDS received Jan. 1 – Dec. 31: \$ _____

Expense Item Itemize expenses to fit service provided.	\$ Camden Co. FUNDS Expended
Example: Personnel Salaries	
Total EXPENDED Funds	\$
Camden Co. FUNDS as of Dec. 31	\$

