SENIOR CITIZENS' SERVICES FUND BOARD

Year End Performance to Budget Report

Organization Name:

EXHIBIT D YEAR:_____

This Form is Due No Later than Jan 15 following the Contract Period

Actual Meals & Individuals	Total # Meals Served	Total # of individuals Served	% Camden Co Residents
Congregate Meals			
Home Bound Meals			
Total Camden County Funds received:			

Expense Items (match items of RPF p.2)	**Camden Co. Funds Expended**
Personnel Salaries(page 2)	
Travel (Staff& Volunteers)	
Raw Food	
HB Frozen Meals	
Kitchen & Dining Supplies	
Bldg. Utilities	
Office Expenses	
Equipment	
Advertising	
Maintenance	
Insurance	
Other (specify)	
Total Camden Co. Fund Expenses	$0
Unduplicated no. of Camden County Seniors served 1/1-12/31:	
Camden County Funds remaining Dec.31:	
Date:	Signature:

When funds remain at the end of the year the funds remaining will need reported prior to the February Disbursement for total on hand January 31 with anticipated expenditures for February projections identified.