

SENIOR CITIZENS' SERVICES FUND BOARD SENIOR SERVICES PROPOSAL

(FOR USE BY SENIOR CENTERS ONLY)

This document constitutes a proposal by the Provider, indicated below, to furnish services to persons, sixty years of age or older, who reside in Camden County, Missouri.

Original Proposal, clearly marked SENIOR

IMPORTANT

This proposal must be received	ved	S	ERVICES PROPOS	SAL, and mailed or hand-
NO LATER THAN:		c	arried to:	
		S	tephanie Krehbiel	
TIME: 4:00 pm.			47 Hickory Hollow	Rd
DATE: November 11, 2022			unrise Beach, Mo 6	
Late proposals are subject to			r complete on line	
rejection or penalty.	,		±	seniorservicesfund.com/
•	41		•	
Instructions for completin				
with this completed form.				n Nov.
Date of Proposal:	TOBEC		BY PROVIDER	
Date of Froposar.				
Organization Name:				Telephone:
Mailing Address				
Organizational Status: Check	whether your org	ganization is for p	rofit or non-profit:	
Profit		Non-Profit		
The Provider hereby agrees	to provide the	following serv	rices for those person	ns, sixty years of age or
older, who reside in Camde	n County, Miss	souri:		
Specify the dollar amount re	equested: \$		Indicate the Contra	act period, (not to exceed
the projected fiscal year), fo	r the dollar am	ount requested	l:	
Person to contact: Sign, the	n print name, a	nd title:		
8,	1,			
Signature	Printed Name		Title	

SENIOR CITIZENS' SERVICES FUND BOARD SENIOR SERVICES PROPOSAL EXHIBIT A

Projected Revenue for Proposed Service(s)

In addition to the dollar amount being requested with this proposal, (specified on the first line of the table below) indicate all other sources of funds and their amounts, currently projected, that are also applicable to providing the services described with this proposal.

SOURCE OF FUNDS	\$ AMOUNT
Camden Co. Sr. Funds Requested	
Central MO Area Agency on Aging	
Donations	
Fundraisers	
Bank Interest	
Others: (Specify)	
Savings (do not include in total projected funds)	N/A
TOTAL PROJECTED	\$0
Remaining funds from previous year's grant as of Dec. 31st:	

EXHIBIT B

Personnel

List the titles only, of those personnel involved in the provision or the administration of the proposed service(s).

Position Title	# of Employees
	Total # of Employees
	Total \$'s of Salaries

SENIOR CITIZENS' SERVICES FUND BOARD <u>SENIOR SERVICES PROPOSAL</u> **EXHIBIT C**

Detailed Budget for Proposed Service

Indicate the total number of each type of meal projected.

Projected Meals & Individuals	Total # Meals Projected	Total # of individuals Projected	% Camden Co Residents
Congregate Meals			
Home Bound Meals			

	Other fds	Camden fds
Expense Items	Expended	Expended
Personnel Salaries(page 2)	_	_
Travel (Staff & Volunteers)		
Raw Food		
HB Frozen Meals		
Kitchen & Dining Supplies		
Bldg. Utilities		
Office Expenses		
Equipment		
Construction		
Maintenance		
Insurance		
Advertising		
Other (specify)		
Total Cost	\$0	\$0
Grand Total of all Funds		\$0

Planned hours of operation for the coming year:
Unduplicated no. of Camden County Seniors served by the center:

SENIOR CITIZENS' SERVICES FUND BOARD SUMMARIZE SERVICES PROVIDED and/or COMMENTS - SUGGESTIONS

SEN	NIOR CITIZ	ENS' SERVI	ICES FUND BO	ARD
	Year End P	erformance 1	to Budget Report	-
Organization Name:		errormance (to Buaget Report	,
Organization Name:				
	EXHIB	IT D YEAI	R:	
TI : F : 1	> > T T .	771 T 1	5 C 11 ' 4 C	3 · · · D · · 1
I his Form is I	Jue No Late	r Inan Jan I	5 following the C	ontract Period
	TD . 1	TD (1 // C	Δ/	1
Actual Meals	Total #	Total # of	%	
& Individuals	Meals	individuals	Camden Co	
	Served	Served	Residents	
C + 1 1		:		
Congregate Meals				
Home Bound Meals				
			<u> </u>	ı
				1
Total Camden County Funds received:				
				1
		Camde	en Co. Funds]
Ewn anga Itania (mastak :4	as of DDE = 4			
Expense Items (match item	us of KPF p.2	EX	xpended	

Personnel Salaries(page	2)			
Travel (Staff& Voluntee	ers)			
Raw Food				
HB Frozen Meals				
Kitchen & Dining Suppl	lies			
Bldg. Utilities				
Office Expenses				
Equipment				
Construction				
Maintenance				
Insurance				
Advertising				
Other (specify)				
Total Camden Co. Fund	Expenses			\$0
Unduplicated no. of Camo			-12/31:	
Camden County Funds 1	remaining Dec.3	1:		
Date:	Signature:		-	

SENIOR CITIZENS' SERVICES FUND BOARD SENIOR SERVICES PROPOSAL CONTRACT

This agreement made and entered into,20 by
and between the Camden County Senior Citizens' Services Fund Board, and
WITNESSED:
Whereas, the Board desires to provide significant services to assist the Senior Citizens of Camden County, Missouri by and through the use of tax levy funds held by it and collected under 67.990 - 67.995 of the Revised Statutes of Missouri: and
Whereas, the Board, a unit of county government, is engaging in providing services for senior citizens of Camden County:
is agreed as follows:
1) The Board shall recommend that the Board Treasurer pay the Grantee
the sum of \$
2) The Grantee shall;

- a. Apply said funds to provide services for the senior citizens as stated
- b. Provide the board with:
- 1) Reports regarding the use of said funds.
- 2) Financial information relating to the services listed in the RFP
- 3) Permit on the premises inspection of the facilities operated by the Grantee
- 4) The End-year report of expended Camden Co. Funds shall be due on / bef of the following year.
- 5) Senior Nutrition Centers shall utilize the report provided with the RFP.

In witness whereof, the parties hereto set their signatures by their authorized representative on **two original copies** the day and year first above written.

Chairman,	Chairman, Camden County Senior Citizens
Applicant Agency	Services Fund Board